



A J INSTITUTE OF MANAGEMENT

A unit of Laxmi Memorial Education Trust[®]

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Criterion 4 - Infrastructure and Learning Resources

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

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List of Supporting Enclosures

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I certify that all the evidence included in this document is authentic and duly verified



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Expenditure for infrastructure development and augmentation excluding salary component year-wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	90.76	27.41	48.38	52.77	57.09

This is to certify that the Expenditure excluding salary component year wise during the last five years (INR in Lakhs) given as below.

Year	Expenditure for Infrastructure development and augmentation (INR in Lakh) = A	Expeniture on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expeniture on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding salary (INR in Lakh) = D	Total expenditure excluding salary (INR in Lakh) = E (E=A+B+C+D)
2018-19	3.67	41.96	15.13	28.15	88.91
2019-20	41.26	42.81	9.96	32.32	126.35
2020-21	54.61	40.86	7.52	83.25	186.24
2021-22	15.20	17.85	9.56	33.85	76.46
2022-23	51.25	73.09	17.67	203.39	345.40



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Relevant Documents



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Opp. Mahindra Showroom, Kottara Chowkl, Mangalore - 575006, Karnataka, India



An Advanced Centre for Management Studies (MBA) and Research (Ph.D.)

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure excluding salary component year wise during the last five years (INR in Lakhs) given as below.

Year	Expenditure for Infrastructur development and augmentation (INR in Lakh) = A	Expeniture on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expeniture on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding salary (INR in Lakh) = D	Total expenditure excluding salary (INR in Lakh) = E (E=A+B+C+D)
2018-19	3.67	41.96	15.13	28.15	88.91
2019-20	41.26	42.81	9.96	32.32	126.35
2020-21	54.61	40.86	7.52	83.25	186.24
2021-22	15.20	17.85	9.56	33.85	76.46
2022-23	51.25	73.09	17.67	203.39	345.40



C.A. P. Raghuchandra Shetty

UDIN: 24200314BKEXTM6199

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Director

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TO WHOMSOEVER IT MAY CONCERN

On verification of the Books of Accounts, Information given and Documents produced before us, this is to certify that the Expenditure excluding salary component of M/s A. J. Institute of Management has incurred during the last five financial years (INR in Lakhs) given as below.

Year	Expenditure for Infrastructur development and augmentation (INR in Lakh) = A	Expeniture on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expeniture on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding salary (INR in Lakh) = D	Total expenditure excluding salary (INR in Lakh) = E (E=A+B+C+D)
2018-19	3.67	41.96	15.13	28.15	88.91
2019-20	41.26	42.81	9.96	32.32	126.35
2020-21	54.61	40.86	7.52	83.25	186.24
2021-22	15.20	17.85	9.56	33.85	76.46
2022-23	51.25	73.09	17.67	203.39	345.40



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An Advanced Centre for Management Studies (MBA) and Research (Ph.D.)

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs) given as below.

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Expenditure incurred on maintenance of physical facilities and academic support facilities	57.09	52.77	48.38	27.41	90.76



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TO WHOMSOEVER IT MAY CONCERN

On verification of the Books of Accounts, Information given and Documents produced before us this is to certify that the expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component of M/s A. J. Institute of Management has incurred during the last five years (INR in Lakhs) given as below.

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Expenditure incurred on maintenance of physical facilities and academic support facilities	57.09	52.77	48.38	27.41	90.76



[Signature]
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A.J. Institute of Management (AJIM)
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4.4.1 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2018-19		
Year 1 (2018-19)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc)	Amount (INR in Lakhs)
Repairs and Maintenance	Repair for Office Equipments, Computer, Furnitures, Electrical Items, Replacement of UPS Battery etc.	6.25
Garden Maintenance Charges	Monthly Garden Maintenance Work	0.19
Security Maintenance charges	College Building Security Charges	3.64
Building Tax	Payment of Building Tax	2.94
Building Maintenance	Building Painting, Tiles Work etc.	2.10
Insurance	Payment of Building Insurance	0.02
News Paper and Periodicals	News Paper for Library	0.24
Printing and Stationery	Stationery items charges for students	1.92
AICTE Processing Fees	Extension of Approval fees	2.05
Journals and Subscriptions	Payment of Journal and Subscriptions	2.72
University Service Charges	Payment of Yearly service charges	0.74
Examination Expenses	Refreshment for Examiner	0.02
Website updating charges	Website updating charges	0.06
Uniform Charges	Payment of Students Uniform Charges	3.34
University Admission Fees	I & II year Students University Fees	19.22
NAAC Processing Fees and Other Charges	Payment of NAAC Processing Fees and other charges	3.38
Broadband Connection Charges	Payment of Internet Leased Line Connection Charges	6.67
Software Installation Charges	Payment of Firewall Software, Anti Virus and Tally Software Installation Charges	0.73
Library Books	Books for Library	0.87
Total		57.09


C.A. P. Raghuchandra Shetty



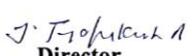

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4.4.1 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2019-20		
Year 2 (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc)	Amount (INR in Lakhs)
Building Maintenance	Payment of STP Tank License from Karnataka Pollution Control Board	0.13
Insurance	Payment of Building Insurance	0.02
Repairs and Maintenance	Repair for Office Equipments, Computer, Furnitures, Electrical Items, Plumbing Work, Replacement of UPS Battery	4.98
Security Maintenance charges	College Building Security Charges	3.97
Garden Maintenance Charges	Monthly Garden Maintenance Work	0.22
Building Tax	Payment of Building Tax	0.64
AICTE Processing Fees	Extension of Approval fees	0.75
Journals and Subscriptions	Payment of Journal and Subscriptions	1.94
Printing and Stationery	Stationery items charges for students	2.37
University Admission Fees	I & II year Students University Fees	27.39
University Service Charges	Payment of Yearly service charges	0.81
Examination Expenses	Refreshment for Examiner	0.03
News Paper and Periodicals	News Paper for Library	0.24
Uniform Charges	Payment of Students Uniform Charges	4.35
Website updating charges	Website updating charges	0.19
Broadband Connection Charges	Payment of Internet Leased Line Connection Charges	1.89
Software Installation Charges	Payment of Firewall Software, Anti Virus and Tally Software Installation Charges	0.71
Library Books	Books for Library	2.15
Total		52.77


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4.4.1 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2020-21

Year 3 (2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc)	Amount (INR in Lakhs)
Insurance	Payment of Building Insurance	0.02
Repairs and Maintenance	Repair for Office Equipments, Computer, Furnitures, Electrical Items and Outside Electritron Work, Plumbing Work, Replacement of UPS Battery etc.	3.12
Security Maintance charges	College Building Security Charges	4.16
Garden Maintenance Charges	Monthly Garden Maintanance Work	0.15
Building Maintenance	Payment of Wall border painting touch up work	0.07
E-Library Books	Payment of E-book charges for Library for 1 year	0.20
Journals and Subscriptions	Payment of Journal and Subscriptions	1.11
Printing and Stationery	Stationery items charges for students	0.54
University Admission Fees	I & II year Students University Fees	29.45
University Service Charges (GST of 2019-20)	Payment of GST for University Service Charges for the year 2019-20	0.15
News Paper and Periodicals	News Paper for Library	0.10
Uniform Charges	Payment of Students Uniform Charges	5.93
Website updating charges	Website updating charges	0.18
Software Installation Charges	Payment of Firewall Software, Anti Virus and Tally Software Installation Charges	0.38
Internet Connection Charges	Payment of Internet Leased Line Connection Charges	2.51
Library Books	Books for Library	0.33
Total		48.38



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4.4.1 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2021-22

Year 4 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc)	Amount (INR in Lakhs)
Building Tax	Payment of Building Tax	1.41
GST	Payment of GST for Miscellaneous collection, Xerox charges, Stationery collection etc.	0.03
Building and Lift Maintenance	AMC for Lift Maintenance	0.38
Insurance	Payment of Building Insurance	0.13
Repairs and Maintenance	Repair for Office Equipments, Computer, Furnitures, Electrical Items, Water Purifying Machine Service charges, Chair welding work etc.	2.87
Security Maintance charges	College Building Security Charges	4.16
Trade Mark Expenses	Payment of College Logo registration fees and expenses under Copyright Act, Expenses for necessary application for the artistic work of A.J. Institute of Management under Copyright Act	0.41
Garden Maintenance Charges	Monthly Garden Maintenance Work	0.18
Library Books	Books for Library	0.91
AICTE Processing Fees	Extension of Approval fees	0.75
Journals and Subscriptions	Payment of Journal and Subscriptions	1.39
Printing and Stationery	Stationery items charges for students	2.30
University Admission Fees	I & II year Students University Fees	0.64
University Service Charges	Payment of Yearly service charges	0.96
Examination Expenses	Refreshment for Examiner	0.04
News Paper and Periodicals	News Paper for Library	0.23
Uniform Charges	Payment of Students Uniform Charges	5.83
Website updating charges	Website updating charges	0.20
Internet Connection Charges	Payment of Internet Leased Line Connection Charges	3.54
Software Installation Charges	Payment of Firewall Software, Anti Virus and Tally Software Installation Charges	1.06
Total		27.41



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4.4.1 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2022-23 Year 5 (2022-23)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc)	Amount (INR in Lakhs)
GST	Payment of GST for Miscellaneous collection, Xerox charges, Stationery collection etc.	0.47
Building and Lift Maintenance	AMC for Lift Maintenance and Building Painting Work	3.57
Insurance	Payment of Building Insurance	0.13
Repairs and Maintenance	Repair for Office Equipments, Computer, Furnitures, Electrical Items, Water Purifying Machine Service charges, Chair welding work etc.	7.41
Security Maintenance charges	College Building Security Charges	4.16
Garden Maintenance Charges	Monthly Garden Maintenance Work	0.54
Generator Maintenance Charges	Payment of Diesel Charges for Generator Maintenance	1.40
Library Books	Books for Library	0.95
AICTE Processing Fees	Extension of Approval fees	0.75
Journals and Subscriptions	Payment of Journal and Subscriptions	1.26
Printing and Stationery	Stationery items charges for students	2.66
University Admission Fees	I & II year Students University Fees	57.41
University Service Charges	Payment of Yearly service charges	0.96
Examination Expenses	Refreshment for Examiner	0.26
News Paper and Periodicals	News Paper for Library	0.29
Uniform Charges	Payment of Students Uniform Charges	6.25
Website updating charges	Website updating charges	0.16
Ph.D. Centre Approval Fees	Payment of Ph.D. Centre Approval Fees	1.02
Internet Connection Charges	Payment of Internet Leased Line Connection Charges	0.80
Software Installation Charges	Payment of Firewall Software, Anti Virus and Tally Software Installation Charges	0.33
Total		90.76

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Audited income and expenditure statement

Audit Report Year-wise					
Year	2022-23	2021-22	2020-21	2019-20	2018-19