



A J INSTITUTE OF MANAGEMENT

A unit of Laxmi Memorial Education Trust[®]

Approved by AICTE, New Delhi, Affiliated to Mangalore University, Recognised by Govt. of Karnataka)

DVV Clarification

4.1 Physical Facilities

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary components, during the last five years

Metric No	PARTICULARS
4.4.1.1	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

HEI Input:

2022-23	2021-22	2020-21	2019-20	2018-19
82.18	20.39	41.8	45.24	52.07

DVV Clarification	HEI Response
Provide 1. HEI is requested to kindly note that the focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility. Thus expenditure on the heads Books for Library, Payment of Students Uniform Charges, University Service Charges, Examination Expenses, Uniform Charges, website updating charges etc., should not be considered. Please relook and provide the correct revised data.	As per your instruction we have removed purchase of Library books, Payment of Students Uniform Charges, University Service Charges, Examination Expenses, Uniform Charges, website updating charges, from the AMC. Please consider the same.
2. Kindly note that Audited Statement of income and expenditure should be in the name of applicant HEI only, but not in the name of the Trust / Society.	The Audited statement is in the name of HEI and not in the name of the trust. Kindly consider the same.



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3. Kindly MUST provide the Audited Statement of income and expenditure duly certified by Principal and Chartered Accountant HIGHLIGHTING the salary component, depreciation and excess of Income over Expenditure.	As per your instruction Audited statement of Income & Expenditure account duly certified by Principal/Director and Chartered Accountant highlighting the salary component, depreciation and excess of income over expenditure is provided herewith. Kindly consider the same.
4. Kindly provide a CA certificate for Expenditure for infrastructure augmentation, excluding salary year-wise during last five years (INR in lakhs) duly SIGNED and SEALED by the Head of the Institute and CA both.	Certificate duly signed by the Chartered Accountant and HEI for Infrastructure Augmentation excluding salary year-wise for the last five years is provided herewith. Please consider the same.

HEI Response Documents

SI No	Document	Link
1	Data Template	View
2	Audited Income and Expenditure Statement highlighting the salary component, Depreciation and excess of Income over Expenditure	View
3	CA Certificate for Expenditure for infrastructure development and augmentation	View